REPORT TO MAYOR AND COUNCIL



NO: 09-205

Council Meeting: August 4, 2009

SUBJECT: Carryover of Unexpended City Funds from FY 2008/09 Community Event Grant Funding to FY 2009/10 for St. Cyprian School Child Safety Event

BACKGROUND

On December 9, 2008, Council approved Community Event Grant Funding Recommendations with RTC 08-354 for a total of \$25,635.00 (\$30,000 budget supplement less staff time). Seven community events were approved for funding, including a Child Safety Event, sponsored by St. Cyprian School to take place in FY 2009/10 on September 27, 2009. The purpose of this report is to recommend the carryover of allocated but unexpended Community Event Grant funds from FY 2008/09 to FY 2009/10 in the amount of \$2,870.00

EXISTING POLICY

Many policies, goals and action strategies in the Arts, Heritage Preservation, Recreation and Open Space, Community Design and Community Engagement Sub-elements lend policy support to the City in fostering community events.

Council Policy 7.2.18 Special Events

Community Engagement Sub-element

Policy C.2 – Encourage celebrations which help to create a strong, positive community identity and recognize cultural diversity.

FISCAL IMPACT

There is no fiscal impact. A total of \$2,870 in unspent funds from FY 2008/09 Community Event Grant Funding Program is being requested for carryover into FY 2009/10.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's officialnotice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk and on the City's Web site.

ALTERNATIVES

- 1. Approve carryover of \$2,870.00 in allocated but unexpended community event grant funds from FY 2008/09 to FY 2009/10.
- 2. Do not approve carryover of \$2,870.00 in allocated but unexpended community event grant funds from FY 2008/09 to FY 2009/10.
- 3. Determine an alternate funding mechanism.

RECOMMENDATION

Staff recommends alternative number one. Approve carryover of \$2,870.00 in allocated but unexpended community event grant funds from FY 2008/09 to FY 2009/10.

Because the St. Cyprian Child Safety Event was scheduled to take place after the start of FY 2009/10, staff is recommending the carryover of allocated but unexpended community event grant funds from FY 2008/09 to FY 2009/10.

Reviewed by:

Robert Walker, Assistant City Manager

Prepared by: Patricia Lord, Community Resources Manager

Approved by

Gary M. Luebbers

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